

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	457
Population	2,691,582

Service Consumption

Annual Passenger Miles	233,130,229
Annual Unlinked Trips	64,803,120
Average Weekday Unlinked Trips	207,542
Average Saturday Unlinked Trips	127,776
Average Sunday Unlinked Trips	94,155

Service Supplied

Annual Vehicle Revenue Miles	28,767,937
Annual Vehicle Revenue Hours	2,098,244
Vehicles Operated in Maximum Service	701
Vehicles Available for Maximum Service	810
Base Period Requirement	314

Financial Information

Fare Revenues Earned \$38,920,628

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$8,898,259
Local Funds	(5%)	8,178,261
State Funds	(51%)	79,393,496
Federal Assistance	(2%)	3,394,233
Other Funds	(36%)	55,244,709
Total Operating Funds Expended		\$155,108,958

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(68%)	64,671,557
Other Funds	(32%)	30,022,369
Total Capital Funds Expended		\$94,693,926

Summary of Operating Expenses

Salary, Wages and Benefits	\$90,176,574
Materials and Supplies	15,580,454
Purchased Transportation	22,576,542
Other Operating Expenses	23,498,442
Total Operating Expenses	\$151,832,012

Reconciling Cash Expenditures \$3,276,946

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	441	53	\$72,280,509	\$1,754,589	\$1,964,236	\$14,525,334	\$90,524,668
Demand Response	0	207	\$4,155,369	\$13,889	\$0	\$0	\$4,169,258
Total	441	260	\$76,435,878	\$1,768,478	\$1,964,236	\$14,525,334	\$94,693,926

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$132,150,974	\$38,648,621	\$90,524,668	225,814,294	23,065,402	64,024,829	1,673,827	0.0	592	4.4	494	1.57	20%
Demand Response	\$19,681,038	\$272,007	\$4,169,258	7,315,935	5,702,535	778,291	424,417	N/A	218	0.0	207	N/A	5%

Performance Measures

Service Efficiency

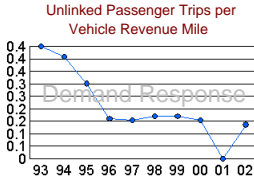
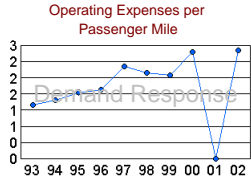
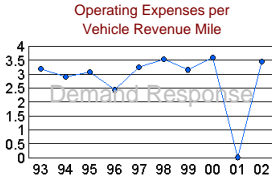
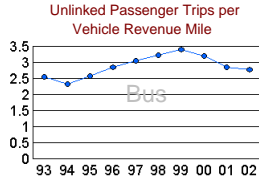
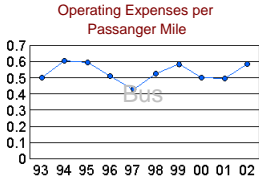
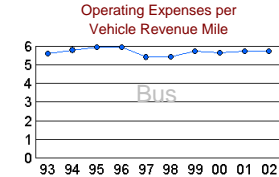
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.73	\$78.95
Demand Response	\$3.45	\$46.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$2.06
Demand Response	\$2.69	\$25.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.78	38.25
Demand Response	0.14	1.83



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service